

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2017**

**Rectificare din data '26.12.2017' pt. 'Rec. 13 din '26.12.2017' - Bugetul institutiilor publice si activitatilor finantate integral sau  
 partial din venituri proprii**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
73	IV. SUBVENTII (cod 00.18)	00.17	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
83	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
85	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
<b>213</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>1,168,960.00</b>	<b>0.00</b>	<b>302,400.00</b>	<b>333,550.00</b>	<b>260,000.00</b>	<b>273,010.00</b>
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
215	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	985,050.00	0.00	247,700.00	251,060.00	244,090.00	242,200.00
216	Cheltuieli salariale in bani	10.01	783,648.00	0.00	201,300.00	192,850.00	196,352.00	193,146.00
217	Salarii de baza	10.01.01	634,554.00	0.00	167,700.00	157,750.00	162,700.00	146,404.00
218	Alte sporuri	10.01.06	125,242.00	0.00	33,100.00	30,100.00	30,100.00	31,942.00
219	Alte drepturi salariale in bani	10.01.30	23,852.00	0.00	500.00	5,000.00	3,552.00	14,800.00
220	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13,050.00	0.00	0.00	11,600.00	0.00	1,450.00
221	Tichete de vacanta	10.02.06	13,050.00	0.00	0.00	11,600.00	0.00	1,450.00
222	Contributii (cod 10.03.01 la 10.03.06)	10.03	188,352.00	0.00	46,400.00	46,610.00	47,738.00	47,604.00
223	Contributii de asigurari sociale de stat	10.03.01	130,470.00	0.00	33,100.00	32,055.00	33,100.00	32,215.00
224	Contributii de asigurari de somaj	10.03.02	4,514.00	0.00	1,100.00	1,080.00	1,080.00	1,254.00
225	Contributii de asigurari sociale de sanatate	10.03.03	38,087.00	0.00	9,300.00	10,000.00	9,098.00	9,689.00
226	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,755.00	0.00	700.00	655.00	660.00	740.00
227	Contributii pt concedii si indemnizatii	10.03.06	12,526.00	0.00	2,200.00	2,820.00	3,800.00	3,706.00
228	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	183,910.00	0.00	54,700.00	82,490.00	15,910.00	30,810.00
229	Bunuri si servicii	20.01	103,810.00	0.00	35,400.00	53,690.00	1,210.00	13,510.00
230	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	500.00	0.00	0.00
231	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	1,000.00	500.00	0.00
232	Incalzit, iluminat si forta motrica	20.01.03	42,810.00	0.00	18,310.00	11,690.00	0.00	12,810.00
233	Apa, canal si salubritate	20.01.04	2,500.00	0.00	860.00	1,500.00	140.00	0.00
234	Carburanti si lubrifianti	20.01.05	1,000.00	0.00	0.00	500.00	500.00	0.00
235	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,100.00	0.00	830.00	1,500.00	70.00	700.00
236	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	0.00	2,000.00	0.00	0.00
237	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,400.00	0.00	14,400.00	35,000.00	0.00	0.00
238	Reparatii curente	20.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
239	Hrana (cod 20.03.01+20.03.02)	20.03	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
240	Hrana pentru oameni	20.03.01	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
241	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	59,700.00	0.00	15,200.00	15,200.00	13,500.00	15,800.00
242	Medicamente	20.04.01	41,100.00	0.00	10,400.00	10,400.00	9,000.00	11,300.00
243	Materiale sanitare	20.04.02	18,600.00	0.00	4,800.00	4,800.00	4,500.00	4,500.00
244	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	800.00	1,000.00	0.00	0.00
245	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	800.00	1,000.00	0.00	0.00
246	Protectia muncii	20.14	7,400.00	0.00	1,200.00	5,000.00	1,200.00	0.00
<b>271</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>1,168,960.00</b>	<b>0.00</b>	<b>302,400.00</b>	<b>333,550.00</b>	<b>260,000.00</b>	<b>273,010.00</b>
<b>292</b>	<b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>630,400.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>152,150.00</b>	<b>145,000.00</b>	<b>192,750.00</b>
293	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	630,400.00	0.00	140,500.00	152,150.00	145,000.00	192,750.00
294	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	576,400.00	0.00	127,000.00	138,650.00	131,500.00	179,250.00
295	Cheltuieli salariale in bani	10.01	455,006.00	0.00	103,300.00	101,850.00	105,300.00	144,556.00
296	Salarii de baza	10.01.01	355,629.00	0.00	82,700.00	77,750.00	82,200.00	112,979.00
297	Alte sporuri	10.01.06	88,877.00	0.00	20,100.00	20,100.00	20,100.00	28,577.00
298	Alte drepturi salariale in bani	10.01.30	10,500.00	0.00	500.00	4,000.00	3,000.00	3,000.00
299	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11,600.00	0.00	0.00	11,600.00	0.00	0.00
300	Tichete de vacanta	10.02.06	11,600.00	0.00	0.00	11,600.00	0.00	0.00
301	Contributii (cod 10.03.01 la 10.03.06)	10.03	109,794.00	0.00	23,700.00	25,200.00	26,200.00	34,694.00
302	Contributii de asigurari sociale de stat	10.03.01	75,230.00	0.00	17,100.00	17,100.00	17,100.00	23,930.00
303	Contributii de asigurari de somaj	10.03.02	2,524.00	0.00	600.00	600.00	600.00	724.00
304	Contributii de asigurari sociale de sanatate	10.03.03	20,589.00	0.00	4,300.00	5,000.00	5,000.00	6,289.00
305	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,040.00	0.00	500.00	500.00	500.00	540.00
306	Contributii pt concedii si indemnizatii	10.03.06	9,411.00	0.00	1,200.00	2,000.00	3,000.00	3,211.00
307	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00
308	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00
309	Medicamente	20.04.01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
310	Materiale sanitare	20.04.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
<b>312</b>	<b>Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)</b>	<b>66.10.06</b>	<b>630,400.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>152,150.00</b>	<b>145,000.00</b>	<b>192,750.00</b>
<b>314</b>	<b>Unitati medico-sociale</b>	<b>66.10.06.03</b>	<b>630,400.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>152,150.00</b>	<b>145,000.00</b>	<b>192,750.00</b>
<b>338</b>	<b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>538,560.00</b>	<b>0.00</b>	<b>161,900.00</b>	<b>181,400.00</b>	<b>115,000.00</b>	<b>80,260.00</b>
339	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	538,560.00	0.00	161,900.00	181,400.00	115,000.00	80,260.00
340	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	408,650.00	0.00	120,700.00	112,410.00	112,590.00	62,950.00
341	Cheltuieli salariale in bani	10.01	328,642.00	0.00	98,000.00	91,000.00	91,052.00	48,590.00
342	Salarii de baza	10.01.01	278,925.00	0.00	85,000.00	80,000.00	80,500.00	33,425.00
343	Alte sporuri	10.01.06	36,365.00	0.00	13,000.00	10,000.00	10,000.00	3,365.00
344	Alte drepturi salariale in bani	10.01.30	13,352.00	0.00	0.00	1,000.00	552.00	11,800.00
345	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	0.00	1,450.00
346	Tichete de vacanta	10.02.06	1,450.00	0.00	0.00	0.00	0.00	1,450.00
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	78,558.00	0.00	22,700.00	21,410.00	21,538.00	12,910.00
348	Contributii de asigurari sociale de stat	10.03.01	55,240.00	0.00	16,000.00	14,955.00	16,000.00	8,285.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
349	Contributii de asigurari de somaj	10.03.02	1,990.00	0.00	500.00	480.00	480.00	530.00
350	Contributii de asigurari sociale de sanatate	10.03.03	17,498.00	0.00	5,000.00	5,000.00	4,098.00	3,400.00
351	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	715.00	0.00	200.00	155.00	160.00	200.00
352	Contributii pt concedii si indemnizatii	10.03.06	3,115.00	0.00	1,000.00	820.00	800.00	495.00
353	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	129,910.00	0.00	41,200.00	68,990.00	2,410.00	17,310.00
354	Bunuri si servicii	20.01	103,810.00	0.00	35,400.00	53,690.00	1,210.00	13,510.00
355	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	500.00	0.00	0.00
356	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	1,000.00	500.00	0.00
357	Incalzit, Iluminat si forta motrica	20.01.03	42,810.00	0.00	18,310.00	11,690.00	0.00	12,810.00
358	Apa, canal si salubritate	20.01.04	2,500.00	0.00	860.00	1,500.00	140.00	0.00
359	Carburanti si lubrifianti	20.01.05	1,000.00	0.00	0.00	500.00	500.00	0.00
360	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,100.00	0.00	830.00	1,500.00	70.00	700.00
361	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	0.00	2,000.00	0.00	0.00
362	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,400.00	0.00	14,400.00	35,000.00	0.00	0.00
363	Reparatii curente	20.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00
364	Hrana (cod 20.03.01+20.03.02)	20.03	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
365	Hrana pentru oameni	20.03.01	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
366	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,700.00	0.00	1,700.00	1,700.00	0.00	2,300.00
367	Medicamente	20.04.01	5,100.00	0.00	1,400.00	1,400.00	0.00	2,300.00
368	Materiale sanitare	20.04.02	600.00	0.00	300.00	300.00	0.00	0.00
369	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	800.00	1,000.00	0.00	0.00
370	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	800.00	1,000.00	0.00	0.00
371	Protectia muncii	20.14	7,400.00	0.00	1,200.00	5,000.00	1,200.00	0.00
377	Unitati de asistenta medico-sociale	68.10.12	538,560.00	0.00	161,900.00	181,400.00	115,000.00	80,260.00

Conducatorul institutiei,

**IOAN PAVAL**

Conducatorul compartimentului financiar-contabil,

**MICA CHIRIAC**

**Rectificare din data '26.12.2017' pt. 'Rec. 13 din '26.12.2017' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -  
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
62	IV. SUBVENTII (cod 00.18)	00.17	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
63	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
68	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
70	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatații	43.10.10	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
<b>79</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>1,168,960.00</b>	<b>0.00</b>	<b>302,400.00</b>	<b>333,550.00</b>	<b>260,000.00</b>	<b>273,010.00</b>
80	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,168,960.00	0.00	302,400.00	333,550.00	260,000.00	273,010.00
81	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	985,050.00	0.00	247,700.00	251,060.00	244,090.00	242,200.00
82	Cheltuieli salariale in bani	10.01	783,648.00	0.00	201,300.00	192,850.00	196,352.00	193,146.00
83	Salarii de baza	10.01.01	634,554.00	0.00	167,700.00	157,750.00	162,700.00	146,404.00
88	Alte sporuri	10.01.06	125,242.00	0.00	33,100.00	30,100.00	30,100.00	31,942.00
99	Alte drepturi salariale in bani	10.01.30	23,852.00	0.00	500.00	5,000.00	3,552.00	14,800.00
100	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13,050.00	0.00	0.00	11,600.00	0.00	1,450.00
106	Tichete de vacanta	10.02.06	13,050.00	0.00	0.00	11,600.00	0.00	1,450.00
108	Contributii (cod 10.03.01 la 10.03.06)	10.03	188,352.00	0.00	46,400.00	46,610.00	47,738.00	47,604.00
109	Contributii de asigurari sociale de stat	10.03.01	130,470.00	0.00	33,100.00	32,055.00	33,100.00	32,215.00
110	Contributii de asigurari de somaj	10.03.02	4,514.00	0.00	1,100.00	1,080.00	1,080.00	1,254.00
111	Contributii de asigurari sociale de sanatate	10.03.03	38,087.00	0.00	9,300.00	10,000.00	9,098.00	9,689.00
112	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,755.00	0.00	700.00	655.00	660.00	740.00
114	Contributii pt concedii si indemnizatii	10.03.06	12,526.00	0.00	2,200.00	2,820.00	3,800.00	3,706.00
116	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	183,910.00	0.00	54,700.00	82,490.00	15,910.00	30,810.00
117	Bunuri si servicii	20.01	103,810.00	0.00	35,400.00	53,690.00	1,210.00	13,510.00
118	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	500.00	0.00	0.00
119	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	1,000.00	500.00	0.00
120	Incalzit, Iluminat si forta motrica	20.01.03	42,810.00	0.00	18,310.00	11,690.00	0.00	12,810.00
121	Apa, canal si salubritate	20.01.04	2,500.00	0.00	860.00	1,500.00	140.00	0.00
122	Carburanti si lubrifianti	20.01.05	1,000.00	0.00	0.00	500.00	500.00	0.00
125	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,100.00	0.00	830.00	1,500.00	70.00	700.00
126	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	0.00	2,000.00	0.00	0.00
127	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,400.00	0.00	14,400.00	35,000.00	0.00	0.00
128	Reparatii curente	20.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00
129	Hrana (cod 20.03.01+20.03.02)	20.03	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
130	Hrana pentru oameni	20.03.01	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
132	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	59,700.00	0.00	15,200.00	15,200.00	13,500.00	15,800.00
133	Medicamente	20.04.01	41,100.00	0.00	10,400.00	10,400.00	9,000.00	11,300.00
134	Materiale sanitare	20.04.02	18,600.00	0.00	4,800.00	4,800.00	4,500.00	4,500.00
141	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	800.00	1,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
142	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	800.00	1,000.00	0.00	0.00
149	Protectia muncii	20.14	7,400.00	0.00	1,200.00	5,000.00	1,200.00	0.00
<b>1079</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>1,168,960.00</b>	<b>0.00</b>	<b>302,400.00</b>	<b>333,550.00</b>	<b>260,000.00</b>	<b>273,010.00</b>
<b>1295</b>	<b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>630,400.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>152,150.00</b>	<b>145,000.00</b>	<b>192,750.00</b>
1296	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	630,400.00	0.00	140,500.00	152,150.00	145,000.00	192,750.00
1297	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	576,400.00	0.00	127,000.00	138,650.00	131,500.00	179,250.00
1298	Cheltuieli salariale in bani	10.01	455,006.00	0.00	103,300.00	101,850.00	105,300.00	144,556.00
1299	Salarii de baza	10.01.01	355,629.00	0.00	82,700.00	77,750.00	82,200.00	112,979.00
1304	Alte sporuri	10.01.06	88,877.00	0.00	20,100.00	20,100.00	20,100.00	28,577.00
1315	Alte drepturi salariale in bani	10.01.30	10,500.00	0.00	500.00	4,000.00	3,000.00	3,000.00
1316	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11,600.00	0.00	0.00	11,600.00	0.00	0.00
1322	Tichete de vacanta	10.02.06	11,600.00	0.00	0.00	11,600.00	0.00	0.00
1324	Contributii (cod 10.03.01 la 10.03.06)	10.03	109,794.00	0.00	23,700.00	25,200.00	26,200.00	34,694.00
1325	Contributii de asigurari sociale de stat	10.03.01	75,230.00	0.00	17,100.00	17,100.00	17,100.00	23,930.00
1326	Contributii de asigurari de somaj	10.03.02	2,524.00	0.00	600.00	600.00	600.00	724.00
1327	Contributii de asigurari sociale de sanatate	10.03.03	20,589.00	0.00	4,300.00	5,000.00	5,000.00	6,289.00
1328	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,040.00	0.00	500.00	500.00	500.00	540.00
1330	Contributii pt concedii si indemnizatii	10.03.06	9,411.00	0.00	1,200.00	2,000.00	3,000.00	3,211.00
1332	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00
1348	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00
1349	Medicamente	20.04.01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
1350	Materiale sanitare	20.04.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
<b>1492</b>	<b>Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)</b>	<b>66.10.06</b>	<b>630,400.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>152,150.00</b>	<b>145,000.00</b>	<b>192,750.00</b>
<b>1494</b>	<b>Unitati medico-sociale</b>	<b>66.10.06.03</b>	<b>630,400.00</b>	<b>0.00</b>	<b>140,500.00</b>	<b>152,150.00</b>	<b>145,000.00</b>	<b>192,750.00</b>
<b>1713</b>	<b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>538,560.00</b>	<b>0.00</b>	<b>161,900.00</b>	<b>181,400.00</b>	<b>115,000.00</b>	<b>80,260.00</b>
1714	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	538,560.00	0.00	161,900.00	181,400.00	115,000.00	80,260.00
1715	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	408,650.00	0.00	120,700.00	112,410.00	112,590.00	62,950.00
1716	Cheltuieli salariale in bani	10.01	328,642.00	0.00	98,000.00	91,000.00	91,052.00	48,590.00
1717	Salarii de baza	10.01.01	278,925.00	0.00	85,000.00	80,000.00	80,500.00	33,425.00
1722	Alte sporuri	10.01.06	36,365.00	0.00	13,000.00	10,000.00	10,000.00	3,365.00
1733	Alte drepturi salariale in bani	10.01.30	13,352.00	0.00	0.00	1,000.00	552.00	11,800.00
1734	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	0.00	1,450.00
1740	Tichete de vacanta	10.02.06	1,450.00	0.00	0.00	0.00	0.00	1,450.00
1742	Contributii (cod 10.03.01 la 10.03.06)	10.03	78,558.00	0.00	22,700.00	21,410.00	21,538.00	12,910.00
1743	Contributii de asigurari sociale de stat	10.03.01	55,240.00	0.00	16,000.00	14,955.00	16,000.00	8,285.00
1744	Contributii de asigurari de somaj	10.03.02	1,990.00	0.00	500.00	480.00	480.00	530.00
1745	Contributii de asigurari sociale de sanatate	10.03.03	17,498.00	0.00	5,000.00	5,000.00	4,098.00	3,400.00
1746	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	715.00	0.00	200.00	155.00	160.00	200.00
1748	Contributii pt concedii si indemnizatii	10.03.06	3,115.00	0.00	1,000.00	820.00	800.00	495.00
1750	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	129,910.00	0.00	41,200.00	68,990.00	2,410.00	17,310.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1751	Bunuri si servicii	20.01	103,810.00	0.00	35,400.00	53,690.00	1,210.00	13,510.00
1752	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	500.00	0.00	0.00
1753	Materiale pentru curatenie	20.01.02	2,000.00	0.00	500.00	1,000.00	500.00	0.00
1754	Incalzit, Iluminat si forta motrica	20.01.03	42,810.00	0.00	18,310.00	11,690.00	0.00	12,810.00
1755	Apa, canal si salubritate	20.01.04	2,500.00	0.00	860.00	1,500.00	140.00	0.00
1756	Carburanti si lubrifianti	20.01.05	1,000.00	0.00	0.00	500.00	500.00	0.00
1759	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,100.00	0.00	830.00	1,500.00	70.00	700.00
1760	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	0.00	2,000.00	0.00	0.00
1761	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49,400.00	0.00	14,400.00	35,000.00	0.00	0.00
1762	Reparatii curente	20.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00
1763	Hrana (cod 20.03.01+20.03.02)	20.03	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
1764	Hrana pentru oameni	20.03.01	10,200.00	0.00	2,100.00	6,600.00	0.00	1,500.00
1766	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,700.00	0.00	1,700.00	1,700.00	0.00	2,300.00
1767	Medicamente	20.04.01	5,100.00	0.00	1,400.00	1,400.00	0.00	2,300.00
1768	Materiale sanitare	20.04.02	600.00	0.00	300.00	300.00	0.00	0.00
1775	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	800.00	1,000.00	0.00	0.00
1776	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	800.00	1,000.00	0.00	0.00
1783	Protectia muncii	20.14	7,400.00	0.00	1,200.00	5,000.00	1,200.00	0.00
<b>1914</b>	<b>Unitati de asistenta medico-sociale</b>	<b>68.10.12</b>	<b>538,560.00</b>	<b>0.00</b>	<b>161,900.00</b>	<b>181,400.00</b>	<b>115,000.00</b>	<b>80,260.00</b>

Conducatorul institutiei,

**IOAN PAVAL**

Conducatorul compartimentului financiar-contabil,

**MICA CHIRIAC**

**Rectificare din data '26.12.2017' pt. 'Rec. 13 din '26.12.2017' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -  
Sectiunea Dezvoltare**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

Conducatorul institutiei,

**IOAN PAVAL**

Conducatorul compartimentului financiar-contabil,

**MICA CHIRIAC**